

School Facilities Board

Pendergast Elementary District

Building Renewal Plan - 13 November 2008, 16:51

Project Category Project Title	2009		2010		2011	
	SFB Funding	District Funding	SFB Funding	District Funding	SFB Funding	District Funding
Surfaces						
Canyon Breeze Elementary						
Reseal Parking Lot	0	0	22,000	0	0	0
<u>Subtotal</u>	0	0	22,000	0	0	0
Special Systems						
Canyon Breeze Elementary						
Replacement of Card Access System	0	0	0	0	16,500	0
<u>Subtotal</u>	0	0	0	0	16,500	0
Surfaces						
Copper King Elementary						
Interior Painting	0	0	22,000	0	0	0
Reseal Parking Lot	0	0	33,000	0	0	0
<u>Subtotal</u>	0	0	55,000	0	0	0
Special Systems						
Copper King Elementary						
Replacement of Clock and PA System	0	0	15,400	0	0	0
<u>Subtotal</u>	0	0	15,400	0	0	0
Surfaces						
Desert Horizon Elementary School						
Exterior Painting	0	0	88,000	0	0	0
Interior Painting	0	0	11,000	0	0	0
Reseal Parking Lot	0	0	24,200	0	0	0
<u>Subtotal</u>	0	0	123,200	0	0	0
Special Systems						
Desert Horizon Elementary School						
Replacement of Clock and PA System	0	0	15,400	0	0	0
<u>Subtotal</u>	0	0	15,400	0	0	0
General Renovations						
Desert Horizon Elementary School						
Classroom Remodel	0	0	0	0	858,000	0
Replace Fencing along Monterey Way	0	0	132,000	0	0	0
<u>Subtotal</u>	0	0	132,000	0	858,000	0

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Surfaces						
Desert Mirage Elementary School						
Replace Carpet	0	0	44,000	0	0	0
Replace Carpet	0	0	44,000	0	0	0
Replace Carpet	0	0	0	0	44,000	0
<u>Subtotal</u>	0	0	88,000	0	44,000	0
Special Systems						
Desert Mirage Elementary School						
Replacement of Clock and PA System	0	0	15,400	0	0	0
Security System Replacement	0	0	0	0	55,000	0
<u>Subtotal</u>	0	0	15,400	0	55,000	0
HVAC						
Garden Lakes Elementary School						
HVAC Replacements	0	0	66,000	0	0	0
<u>Subtotal</u>	0	0	66,000	0	0	0
Roofing						
Garden Lakes Elementary School						
Refurbish Equipment Wells	0	0	66,000	0	0	0
<u>Subtotal</u>	0	0	66,000	0	0	0
Plumbing						
Garden Lakes Elementary School						
Replace Drinking Fountains	0	0	0	0	22,000	0
Replace restroom sinks	0	0	22,000	0	0	0
<u>Subtotal</u>	0	0	22,000	0	22,000	0
Surfaces						
Garden Lakes Elementary School						
Interior Painting	0	0	22,000	0	0	0
<u>Subtotal</u>	0	0	22,000	0	0	0
Surfaces						
Pendergast Elementary School						
Reseal Parking Lot	0	0	0	0	22,000	0
<u>Subtotal</u>	0	0	0	0	22,000	0

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Surfaces						
Rio Vista Elementary						
Exterior Painting	0	0	66,000	0	0	0
<u>Subtotal</u>	0	0	66,000	0	0	0
Special Systems						
Rio Vista Elementary						
Replacement of Card Access System	0	0	0	0	16,500	0
<u>Subtotal</u>	0	0	0	0	16,500	0
Surfaces						
Sonoran Sky Elementary						
Exterior Painting	0	0	66,000	0	0	0
Reseal Parking Lot	0	0	22,000	0	0	0
<u>Subtotal</u>	0	0	88,000	0	0	0
Special Systems						
Sonoran Sky Elementary						
Replacement of Card Access System	0	0	0	0	19,800	0
<u>Subtotal</u>	0	0	0	0	19,800	0
HVAC						
Villa de Paz Elementary School						
HVAC Replacement	0	0	26,400	0	0	0
<u>Subtotal</u>	0	0	26,400	0	0	0
Surfaces						
Villa de Paz Elementary School						
Interior Painting	0	0	22,000	0	0	0
Reseal Parking Lot	0	0	33,000	0	0	0
Sidewalk Replacement	0	0	22,000	0	0	0
<u>Subtotal</u>	0	0	77,000	0	0	0
Special Systems						
Villa de Paz Elementary School						
Replacement of Clock and PA System	0	0	15,400	0	0	0
Security System Replacement	0	0	44,000	0	0	0
<u>Subtotal</u>	0	0	59,400	0	0	0

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Surfaces						
Westwind Primary						
Reseal Parking Lot	0	0	22,000	0	0	0
<u>Subtotal</u>	0	0	22,000	0	0	0
Total	0	0	981,200	0	1,053,800	0